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City of Duncan
Budget Amendment - FY 2018
Capital Improvement Fund
August 28, 2018

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
15			Estimated Unappropriated Fund Balance		(66,514.00)	
						-
						-
			Total		(66,514.00)	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
15	17-530010	Municipal Court	Electronic Equipment and Software	36,702.00	31,290.00	67,992.00
						-
15	28-530010	Utility Billing	Electronic Equipment and Software	-	35,224.00	35,224.00
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
					66,514.00	

FUND INFORMATION ***	
Original Budget - Revenues	$ 9,322,805
Amendments	-
Current Budget - Revenues	**$ 9,322,805**
Original Budget - Expenditures	$ 13,469,479
Amendments	66,514
Current Budget - Expenditures	**$ 13,535,993**

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

August 28, 2018

Explanation of Budget Amendment:

Appropriation of funds for Tyler Technologies Incode Court System - Contract 2118-0040 and ADCOMP, LLC for Kiosk Services, as approved by Council 8/14/18.

Approved: Ritchie Denington

Mayor

Attest: Gayla Duke

City Clerk

CITY OF DUNCAN OKLAHOMA CHARTER 1954

Posted By _____ Date _____ BA# _____ Pkt.# _____

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Stephens